

**Department of Industrial Relations  
DIVISION OF WORKERS' COMPENSATION**

**Report of Subsequent Injuries Benefit Trust Fund in compliance with Labor Code §4755(d)**

	<b>Actual FY 09-10</b>	<b>Projected FY 10-11</b>
<b>Program Resources:</b>		
<u>Revenue:</u>		
Assessments collected pursuant to §62.5	\$11,434,275	
Other revenues collected	\$5,112,191	
<b>Total Revenue</b>	<b>\$16,546,466</b>	
Adjusted Fund Balance (available for program costs)	\$6,733,477	
<b>Total Resources</b>	<b>\$23,279,943</b>	
<b>Program and Administrative Costs:</b>		
<u>Claims Paid:</u>		
Number of Subsequent Injuries Paid	2086	
Total Cost of Claims	\$18,627,106	
Administrative costs associated with claims payment activities (supported by WCARF - 0223)	\$1,372,966	
<b>Total Program Costs</b>	<b>\$20,000,072</b>	<b>\$21,400,077</b>

The 2010/11 projected amount is based on prior year plus 7% increase since this program's costs have steadily increased in recent years.